CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	SDC1210000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	KIRKLAND ADVANCED MITIGATION PROJECT	1	
TITLE			
PROJECT	Juanita Bay Park	PROJECT START	PROJECT STATUS
LOCATION		2019	New Project

DESCRIPTION/JUSTIFICATION

An Advance Mitigation Project to offset impacts on environmentally critical areas by other City projects, as specifically allowed in Chapter 90 of the Kirkland Zoning Code (KZC 90.145.4).

REASON FOR MODIFICATION (WHERE APPLICABLE)

METHOD OF FINANCING (%)			
Current Revenue	100%		
Reserve	0%		
Grants	0%		
Other Sources	0%		
Debt	0%		
Unfunded	0%		

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	970,000	285,000	0	0	1,255,000	0	1,255,000
In-House Professional Svcs.	0	0	0	30,000	15,000	0	0	45,000	0	45,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	1,000,000	300,000	0	0	1,300,000	0	1,300,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Minimal
Community economic impacts	None anticipated.
Health and safety, environmental, aesthetic, or social effects	Improvements to surface water quality will have a significantly positive environmental effect.
Responds to an urgent need or opportunity	Increased levels of surface water system maintenance requirements have created a need for an expanded and improved systems to meet demand.
Feasibility, including public support and project readiness	This project does not present significant engineering issues. Permitting and environmental issues will be addressed during design.
Conforms to legal or contractual obligations	Projects will be designed and constructed per professional and legal guidelines.
Responds to state and/or federal mandate	Supports City NPDES Phase II permit compliance.
Benefits to other capital projects	To be determined.
Implications of deferring the project	Continued degradation of surface water.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: South Juanita, North Juanita Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 ✓ Project provides no new capacity (repair, replacement or renovation). □ Project provides new capacity. Amount of new capacity provided: □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.